



SPRINGDALE TOWNSHIP

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014	+ \$	<u>93,256</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>93,256</u>
 <b>2014 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2014:</b>	+ <u>                    </u>	<u>32,680</u>
5. <b>Increase in Personal Property for 2014:</b>		
5a. Personal Property 2014	+ <u>                    </u>	<u>104,643</u>
5b. Personal Property 2013	- <u>                    </u>	<u>80,787</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>                    </u>	<u>23,856</u>
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2014:</b>	+ <u>                    </u>	<u>34,088</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>90,624</u>
8. Total Estimated Valuation July 1, 2014	<u>                    </u>	<u>5,906,237</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>5,815,613</u>
10. Factor for Increase (7 divided by 9)		<u>0.01558</u>
11. Amount of Increase (10 times 3)	+ \$ <u>                    </u>	<u>1,453</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u>                    </u>	<u>94,709</u>
13. <b>Debt Service Levy in this 2015</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>94,709</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2015

SPRINGDALE TOWNSHIP

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	11,472	1,242	29	130	24
Debt Service		0	0	0	0
Road	81,784	7,678	193	1,185	170
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	93,256	8,920	222	1,315	194

County Treasurer's Motor Vehicle Estimate 8,920

County Treasurer's Recreational Vehicle Estimate 222

County Treasurer's 16/20M Vehicle Estimate 1,315

County Treasurer's Slider Estimate 194

Motor Vehicle Factor 0.09565

Recreational Vehicle Factor 0.00238

16/20M Vehicle Factor 0.01410

Slider Factor 0.00208

SPRINGDALE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	87	1	1
Receipts:			
Ad Valorem Tax	9,959	11,472	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2		
Motor Vehicle Tax	1,152	1,306	1,242
Recreational Vehicle Tax	27	32	29
16/20 M Vehicle Tax	100	89	130
LAVTR			0
Slider-Watercraft(HB2422)			24
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		87	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,240</b>	<b>12,986</b>	<b>1,425</b>
<b>Resources Available:</b>	<b>11,327</b>	<b>12,987</b>	<b>1,426</b>
Expenditures:			
Officers Pay	720	600	600
Salaries & Wages	2,976	3,088	3,088
Employee Benefits		1,032	1,032
Supplies	1,004	2,329	2,329
Equipment	1,859	2,540	3,037
Buildings Maintenance	80	400	400
Insurance	4,235	2,688	2,688
Publication	102	121	121
Contraxtual	350		188
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate		188	194
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
<b>Total Expenditures</b>	<b>11,326</b>	<b>12,986</b>	<b>13,677</b>
Unencumbered Cash Balance Dec 31	1	1	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	11,762	12,986	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,677
		Tax Required	12,251
Delinquent Comp Rate:	0.000		0
	Amount of 2014 Ad Valorem Tax		12,251

SPRINGDALE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2015

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	2,387	0	0
Receipts:			
Ad Valorem Tax	69,260	81,784	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	7,332	7,985	7,678
Recreational Vehicle Tax	181	190	193
16/20M Vehicle Tax	961	847	1,185
Slider-Watercraft(HB2422)			170
Special Highway/Gasoline Tax	2,071	2,100	2,100
Interest on Idle Funds		2,386	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>79,818</b>	<b>95,292</b>	<b>11,326</b>
<b>Resources Available:</b>	<b>82,205</b>	<b>95,292</b>	<b>11,326</b>
Expenditures:			
Fuel	9,271		
Officers Pay	2,040	1,440	1,440
Salaries & Wages	8,895	15,287	15,287
Employee Benefits	2,450		
Road Maintenance	21,749	14,002	18,915
Road Materials	18,317	15,125	15,125
Equipment	813	36,477	36,477
Insurance		2,495	2,495
Noxious Weed		500	500
Contract - Conway Spgs F.D.	7,565	8,624	9,228
Transfer to Special Machinery	11,105		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,342	1,398
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>82,205</b>	<b>95,292</b>	<b>99,467</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	83,535	95,292	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,467
		Tax Required	88,141
		Delinquent Comp Rate: 0.000	0
		Amount of 2014 Ad Valorem Tax	88,141

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	179,380
Transfers from:	
Road Fund	11,105
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	100
Other	9,419
<b>Resources Available:</b>	<b>200,004</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>200,004</b>



SPRINGDALE TOWNSHIP

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	12,251	2.074	194
Debt Service			
Road	88,141	14.923	1,398
Fire Protection			
<b>TOTAL</b>	<b>100,392</b>	<b>16.998</b>	<b>1,592</b>

2014 July 1 Valuation: 5,906,237

Valuation Factor: 5,906.237

Neighborhood Revitalization Subj to Rebate: 93,647

Neighborhood Revitalization factor: 93.647

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of SPRINGDALE TOWNSHIP with respect to financing the 2015 annual budget for SPRINGDALE TOWNSHIP, SUMNER COUNTY, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 SPRINGDALE TOWNSHIP budget exceed the amount levied to finance the 2014 SPRINGDALE TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, SPRINGDALE TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of SPRINGDALE TOWNSHIP of SUMNER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 SPRINGDALE TOWNSHIP budget as defined above.

Adopted this 25 day of July, 2014 by the SPRINGDALE TOWNSHIP Board, SUMNER COUNTY, Kansas.

SPRINGDALE TOWNSHIP Board

Chris Vanceven  
, Trustee

Leon Osner  
, Treasurer

Theresa Ryzek  
, Clerk

(Attach a signed copy to the budget)

